

Programme for Annual Planning Event: New 5 Year Business Plan – Saturday 22nd November 2025 at Rosehill's Office.

- 9:00 am Arrival and refreshments
- 9:30 am Welcome and Introductions
- 9:35 am What is business planning and what is required?
- 10:00 am Final Year of current Business Plan – Are we on track?
- 10:30 am 1st Group Discussion - Highlights and Obstacles
- 10.45 am Feedback from 1st Group Discussion
- 11:00 am Refreshment Break
- 11:15 am Rosehill's Operating Environment: external environment; local environment
- 11:45 am 2nd Group Discussion – Part 1 Review of SWOT, Part 2 Review of Strategic Risks
- 12:15 pm Feedback from 2nd Group Discussion
- 12:30 pm Lunch
- 1:00 pm Where do we want to be in 5 years? (3rd Group Discussion)
- 1:30 pm Feedback from 3rd Group Discussion
- 1:45 pm Review of our Vision, Values and Strategic Objectives, Options Appraisal
- 2:30pm What are the Strategic Priorities for next 5 years and Year 1 of the Business Plan?
- 3:00 pm Refreshment Break
- 3:15 pm Annual Rent Review – Delivering our Priorities for 2026/27 and beyond: Presentation and Discussion
- 4:00 pm Summary and Conclusions
- 4:15 pm Close